

Business & Finance

Fiscal Year End (May 31) Status

	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>
Total Assets	\$349,219,025	\$361,647,833	\$386,039,289	\$384,972,409	\$404,636,945
Total Revenue (operating and non-operating)	\$73,666,424	\$140,684,493	\$155,108,832	\$122,189,704	\$156,011,232
Total Operating Revenue	\$119,089,363	\$123,357,741	\$128,983,043	\$130,700,740	\$133,159,789
Total Operating Expenses	\$113,040,885	\$118,954,937	\$123,472,242	\$127,242,430	\$131,130,918
Net Income from Operations (<i>UR & TR</i>)	\$6,048,478	\$4,402,804	\$5,510,801	\$3,458,310	\$2,028,871
Market Value of the Endowment	\$115,406,123	\$135,714,667	\$153,404,794	\$149,284,407	\$168,619,244

Current audited financial statements and report are located on the B&F website.